

**URBACT III PROGRAMME**  
**AMENDMENT N°6 TO THE NUP AGREEMENT**  
**SLOVAKIA**

**Between**

**L'ANRU**

69 bis, rue de Vaugirard, 75006 Paris

And

**Ministry of Transport and Construction of the Slovak Republic**

Namestie slobody 6

P.O. BOX 100 810 05 Bratislava Slovak Republic

**The following was agreed:**

**ARTICLE 1. PURPOSE OF THE PRESENT AMENDMENT**

The aim of the present amendment is to update and agree on the provisional workplan and budget for the year 2022.

## **ARTICLE 2. 2022 PROVISIONAL WORKPLAN**

The NUP workplan for 2022 has been submitted by the NUP on 27<sup>TH</sup> October 2021 and has been validated by the URBACT Secretariat on 17<sup>th</sup> December 2021 by electronic mail. This workplan is the basis for the NUP activities for 2022. Any change to the workplan must be approved beforehand by the URBACT Secretariat.

## **ARTICLE 3. 2022 PROVISIONAL BUDGET**

The NUP provisional budget for 2022, approved by the Secretariat and corresponding to the workplan mentioned above, dated, signed and stamped by the NUP, is attached to this amendment and is an integral part of it.

## **ARTICLE 4. CHANGE TO ARTICLE 6.1 OF THE AGREEMENT (coordination and monitoring of NUP activities)**

Not applicable

## **ARTICLE 5. CHANGE TO ARTICLE 7.1 OF THE AGREEMENT (NUP budget)**

According to the annex of the present amendment, the provisional budget amounts to **49 500,00 €** VAT inclusive for 2022.

## **ARTICLE 6. FINAL DISPOSITIONS**

All other clauses from the initial agreement remain unchanged.

(Place, date and stamp)

For the National URBACT Point  
Minister of Transport and Construction  
of the Slovak Republic  
Andrej DOLEZAL

On behalf of the URBACT III  
Managing Authority  
The ANRU Director General

**AMENDMENT N°6 TO THE NUP AGREEMENT - ANNEX  
PROVISIONAL BUDGET 2022**

(to be attached, dated, signed and stamped by the NUP)

<b>Provisional Annual Budgets - Slovakia</b>	
<b>MANDATORY ACTIVITIES</b>	<b>2022</b>
	<b>Forecast amounts in Euros</b>
<b>Coordination costs</b>	
Staff costs for NUP referent person (can include salary payments, employment taxes, sickness benefits, lunch vouchers, holidays, overtime for permanent staff)	27 000,00 €
Overheads (utilities)	- €
<b>Meetings/Events</b>	
Venues	2 500,00 €
Catering	2 000,00 €
Travel & accommodation	2 000,00 €
Expert fees	- €
Other	- €
<b>Communication/dissemination costs</b>	
Digital tools (social media, newsletters, other)	500,00 €
Print	- €
Translations	- €
Other	- €
<b>Miscellaneous</b>	
Other activities	- €
Unforeseen costs	- €
<b>TOTAL BUDGET FOR MANDATORY ACTIVITIES</b>	<b>34 000,00 €</b>
<b>OPTIONAL ACTIVITIES</b>	<b>2022</b>
	<b>Forecast amounts in Euros</b>
<b>Coordination costs</b>	
Staff costs for NUP referent person (can include salary payments, employment taxes, sickness benefits, lunch vouchers, holidays, overtime for permanent staff)	5 000,00 €
Overheads (utilities)	- €
<b>Meetings/Events</b>	
Venues	2 000,00 €
Catering	2 000,00 €
Travel & accommodation	2 000,00 €
Expert fees	- €
Other	- €
<b>Communication/dissemination costs</b>	
Digital tools (social media, newsletters, other)	500,00 €
Print	2 000,00 €
Translations	2 000,00 €
Other	- €
<b>Miscellaneous</b>	
Other activities	- €
Unforeseen costs	- €
<b>TOTAL BUDGET FOR OPTIONAL ACTIVITIES</b>	<b>15 500,00 €</b>
<b>TOTAL ANNUAL BUDGET</b>	<b>49 500,00 €</b>