

**URBACT III PROGRAMME**  
**AMENDMENT N°3 TO THE NUP AGREEMENT**  
**SLOVAKIA**

**Between**

**L'ANRU**

69 bis, rue de Vaugirard, 75006 Paris

And

**NATIONAL URBACT POINT FOR SLOVAKIA**

**Ministry of Transport and Construction of the Slovak Republic**

Namestie slobody 6

P.O. BOX 100

810 05 Bratislava

Slovak Republic

**The following was agreed:**

**ARTICLE 1. PURPOSE OF THE PRESENT AMENDMENT**

The aim of the present amendment is to update and agree on the provisional workplan and budget for the next 2 years (2020-2021).

## **ARTICLE 2. 2020-2021 PROVISIONAL WORKPLAN**

The NUP workplan for 2020-2021 has been submitted by the NUP on 17<sup>th</sup> February 2020 and has been validated by the URBACT Secretariat on 2<sup>th</sup> April 2020 by electronic mail. This workplan is the basis for the NUP activities for the 2 coming years. Any change to the workplan must be approved beforehand by the URBACT Secretariat.

## **ARTICLE 3. 2020-2021 PROVISIONAL BUDGET**

The NUP provisional budget for 2020-2021, approved by the Secretariat and corresponding to the biannual workplan mentioned above, dated, signed and stamped by the NUP, is attached to this amendment and is an integral part of it.

## **ARTICLE 4. CHANGE TO ARTICLE 6.1 OF THE AGREEMENT (coordination and monitoring of NUP activities)**

Not applicable

## **ARTICLE 5. CHANGE TO ARTICLE 7.1 OF THE AGREEMENT (NUP budget)**

According to the annex of the present amendment, the provisional budget amounts to **43 500,00 €** VAT inclusive for 2020 and to **42 100,00 €** VAT inclusive for 2021. The total amount of the 2-year period is therefore **85 600,00 €** VAT inclusive.

## **ARTICLE 6. DOWN PAYMENT**

A first down payment amounting up to 15% of the 2020-2021 budget can be requested to the Secretariat by the NUP upon the amendment signing.

## **ARTICLE 7. FINAL DISPOSITIONS**

All other clauses from the initial agreement remain unchanged.

(Place, date and stamp)

For the National URBACT Point  
Andrej DOLEŽAL  
Minister of Transport and  
Construction the Slovak  
Republic

On behalf of the URBACT III  
Managing Authority  
By delegation of the ANRU Director  
General  
Thierry PICQUART, URBACT Secretariat

**AMENDMENT N°3 TO THE NUP AGREEMENT – ANNEX  
PROVISIONAL BUDGET 2020-2021**

(to be attached, dated, signed and stamped by the NUP)

<b>Provisional Annual Budgets - NUP Slovakia</b>		
<b>MANDATORY ACTIVITIES</b>	<b>2020</b>	<b>2021</b>
	<b>Forecast amounts in Euros</b>	<b>Forecast amounts in Euros</b>
<b>Coordination costs</b>		
Staff costs for NUP referent person (can include salary payments, employment taxes, sickness benefits, lunch vouchers, holidays, overtime for permanent staff)	17 400,00 €	17 400,00 €
Overheads (utilities)	- €	- €
<b>Meetings/Events</b>		
Venues	1 000,00 €	2 000,00 €
Catering	2 000,00 €	3 000,00 €
Travel & accommodation	1 800,00 €	1 800,00 €
Expert fees	- €	- €
Other	300,00 €	300,00 €
<b>Communication/dissemination costs</b>		
Digital tools (social media, newsletters, other)	1 200,00 €	1 200,00 €
Print	1 500,00 €	1 000,00 €
Translations	1 200,00 €	1 200,00 €
Other	- €	- €
<b>Miscellaneous</b>		
Other activities	3 000,00 €	- €
Unforeseen costs	- €	- €
<b>TOTAL BUDGET FOR MANDATORY ACTIVITIES</b>	<b>29 400,00 €</b>	<b>27 900,00 €</b>
<b>OPTIONAL ACTIVITIES</b>		
	<b>2020</b>	<b>2021</b>
	<b>Forecast amounts in Euros</b>	<b>Forecast amounts in Euros</b>
<b>Coordination costs</b>		
Staff costs for NUP referent person (can include salary payments, employment taxes, sickness benefits, lunch vouchers, holidays, overtime for permanent staff)	7 000,00 €	7 000,00 €
Overheads (utilities)	- €	- €
<b>Meetings/Events</b>		
Venues	1 000,00 €	1 400,00 €
Catering	1 800,00 €	2 000,00 €
Travel & accommodation	2 400,00 €	2 400,00 €
Expert fees	100,00 €	100,00 €
Other	- €	- €
<b>Communication/dissemination costs</b>		
Digital tools (social media, newsletters, other)	- €	- €
Print	1 000,00 €	500,00 €
Translations	800,00 €	800,00 €
Other	- €	- €
<b>Miscellaneous</b>		
Other activities	- €	- €
Unforeseen costs	- €	- €
<b>TOTAL BUDGET FOR OPTIONAL ACTIVITIES</b>	<b>14 100,00 €</b>	<b>14 200,00 €</b>
<b>TOTAL ANNUAL BUDGET</b>	<b>43 500,00 €</b>	<b>42 100,00 €</b>