

# DETAILED PROJECT BUDGET

Expenditure title	Expenditure category	Flat rate (%)	Total eligible expenditure (EUR)	Aid intensity (%)	Total funding under the mechanism (EUR)	of which: funding for VAT payment (EUR)
<b>partner</b>	<b>Institute of informatics, Slovak Academy of Sciences</b>					
<i>direct salary expenses - industrial research</i>	salary expenses for employees of partner 1	N/A	187,510.60	100.00%	187,510.60	N/A
<i>other expenditure necessary to implement the project - industrial research</i>	flat rate	40.00%	75,004.24	100.00%	75,004.24	12,500.71
<b>Total eligible expenditure and funding under the mechanism, partner 1 - industrial research</b>			<b>262,514.84</b>		<b>262,514.84</b>	<b>12,500.71</b>
<i>direct salary expenses - experimental development</i>	salary expenses for employees of partner 1	N/A	128,983.47	100.00%	128,983.47	N/A
<i>other expenditure necessary to implement the project - experimental development</i>	flat rate	40.00%	51,593.39	100.00%	51,593.39	8,598.90
<b>Total eligible expenditure and funding under the mechanism, partner 1 - experimental development</b>			<b>180,576.86</b>		<b>180,576.86</b>	<b>8,598.90</b>
<b>Total eligible expenditure and funding under the mechanism, partner</b>			<b>443,091.70</b>		<b>443,091.70</b>	<b>21,099.60</b>
<b>Total eligible expenditure and the mechanism's funding for the project</b>			<b>443,091.70</b>		<b>443,091.70</b>	<b>21,099.60</b>