

**Addendum No. 5. to the Subsidy Contract
for implementation of the project**

SKHU/1802/3.1/008

**Acronym:
Hemp road**

**Project title:
Road links development between Nagyzsvágy (HU) and Veľký Horeš (SK) – FUTURE IN
HEMP**

**within the
Interreg V-A Slovakia-Hungary Cooperation Programme**

concluded between

Ministry of Foreign Affairs and Trade

acting as the Managing Authority of the Interreg V-A Slovakia-Hungary Cooperation Programme (hereinafter referred to as the Managing Authority)

Address: 1027 Budapest, Bem rakpart 47., Hungary

Tax number: 15311344-1-41

on one hand,

and

Obec Veľký Horeš

Address: 07652 Veľký Horeš, Družstevná ulica 333/2, Slovakia

Tax number: 2020730613

Represented by: **Zoltán Pál**, Mayor

acting as the Lead Beneficiary

on the other hand.

The following provisions of the Subsidy Contract concluded for the implementation of the above-mentioned project within the Interreg V-A Slovakia-Hungary Cooperation Programme on 18.03.2020 between the above parties, are hereby amended as follows:

SUBJECT OF THE AMENDMENT:

1. Article 2 point 2.2

Project end date: 30.09.2023

2. Article 4 point 4.14 of the Subsidy Contract is modified as follows:

The Lead Beneficiary shall request the reimbursement of the EU contribution on the basis of the following table:

	Reporting period	Deadline for submission of the Project reports and Applications for Reimbursement	Indicative spending forecast of ERDF contribution (EUR)
1	01/01/2020 - 30/04/2020	29/07/2020	35 964,00 €
2	01/05/2020 - 31/08/2020	29/11/2020	988,43 €
3	01/09/2020 - 31/12/2020	31/03/2021	6 288,00 €
4	01/01/2021 - 30/04/2021	29/07/2021	433 377,16 €
5	01/05/2021 - 31/08/2021	29/11/2021	1 049 780,69 €
6	01/09/2021 - 31/12/2021	31/03/2022	5 979,88 €
7	01/01/2022 - 30/04/2022	29/07/2022	4 420,00 €
8	01/05/2022 - 31/08/2022	29/11/2022	0,00 €
9	01/09/2022 - 31/12/2022	31/03/2023	0,00 €
10	01/01/2023 - 30/04/2023	29/07/2023	0,00 €
11	01/05/2023 - 30/09/2023	29/12/2023	1 442 099,04 €
Total			2 978 897,20 €

3. Annex I of the Subsidy Contract is modified as follows:

Chapter 1 – Project reporting periods

Modifications related to project reporting periods listed in the annex 1 to the Addendum No. 5. of the Subsidy Contract.

Chapter 6 – Activity plan

Modifications related to the Activity plan are listed in the annex 1 to the Addendum No. 5. of the Subsidy Contract.

Payment forecast

Modifications related to the Payment forecast are listed in the annex 2 to the Addendum No. 5. of the Subsidy Contract.

The modification of the Subsidy Contract doesn't affect the main purpose of the project approved by the Monitoring Committee.

All other provisions of the original Subsidy Contract other than the above defined one remain unchanged and effective. The present amendment shall enter into force on the date on which it is signed by all the parties. This Amendment to the Subsidy Contract is signed in three original copies; of which one remains at the LB and two original copies have to be returned to the JS.

Place and date:

VELKÝ HOREŠ,

Lead Beneficiary
represented by

Zoltán Pál
Mayor

Place and date:

Budapest,

Managing Authority
represented by

Nikoletta Horváth
Deputy Head of the Managing Authority

Annexes to the Addendum No. 5. of the Subsidy Contract:

I. Modified Annex I of the Subsidy Contract

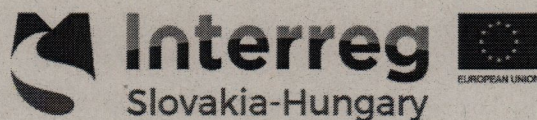
1. Project Form:

- i. Chapter 1 – Project reporting periods
- ii. Chapter 6 – Activity plan

2. Project Budget:

- i. Payment forecast

	SKHU/1802/3.1/008	Project acronym:	Hemp road
Beneficiary:	Obec Veľký Horeš, Municipality of Veľký Horeš		
ID:	ADD05		



Project form

(Annex I. of the Subsidy contract)

Title of the project	Road links development between Nagyrozvagy (HU) and Veľký Horeš (SK) – FUTURE IN HEMP		
Priority axis	3. - Promoting sustainable and quality employment and supporting labour mobility		
Specific objective Action	3.1 - Decreasing employment inequalities among the regions with a view to improving the level of employment within the programming region 3.1/6 - Improving cross-border labour mobility: construction of cross-border roads, bridges and infrastructure for ferries; development transport services supporting labour mobility; development of accommodation facilities for commuting workers (e.g. hostels).		
Total budget	3 504 584,95 EUR		
EU contribution	2 978 897,20 EUR		
National contribution	437 948,46 EUR	Hungary	262 469,92 EUR
		Slovakia	175 478,54 EUR
Own contribution	87 739,29 EUR	Own public contribution	87 739,29 EUR
		Own private contribution	0,00 EUR
Start date of project	01/01/2020	End date of project	30/09/2023
	Duration of the project (in month)	45	

	SKHU/1802/3.1/008	Project acronym:	Hemp road
Co-financing:	Obec Veľký Horeš, Municipality of Veľký Horeš		
ID:	ADD05		

1. Project partnership

Role	Official name of the organization (in original language)	Country	NUTS III region or equivalent	NUTS V - settlement(s)
B1	Obec Veľký Horeš	Slovakia	Košický samosprávny kraj	Veľký Horeš
LB	Építési és Közlekedési Minisztérium	Hungary	Budapest	Budapest

Project reporting periods

	From date	To date	Reporting deadline
1	01/01/2020	30/04/2020	29/07/2020
2	01/05/2020	31/08/2020	29/11/2020
3	01/09/2020	31/12/2020	31/03/2021
4	01/01/2021	30/04/2021	29/07/2021
5	01/05/2021	31/08/2021	29/11/2021
6	01/09/2021	31/12/2021	31/03/2022
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8	01/05/2022	31/08/2022	29/11/2022
9	01/09/2022	31/12/2022	31/03/2023
10	01/01/2023	30/04/2023	29/07/2023
11	01/05/2023	30/09/2023	29/12/2023

Project ID:	SKHU/1802/3.1/008	Project acronym:	Hemp road
Lead Beneficiary:	Obec Velký Horeš, Municipality of Velký Horeš		
Modification ID:	ADD05		

6. Activity plan

A	N	Activity Group name	Activity name	Beneficiary	RP 1	RP 2	RP 3	RP 4	RP 5	RP 6	RP 7	RP 8	RP 9	RP 10	RP 11
	1	Activity			✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.1		Project management		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.1			B1 - SK - VH	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.1			LB - HU - ÉKM	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.2		Communication		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
✓	1.2			B1 - SK - VH	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.2			LB - HU - ÉKM	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.3		Planning		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.3			B1 - SK - VH	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.3			LB - HU - ÉKM	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.4		Construction		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.4			B1 - SK - VH	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.4			LB - HU - ÉKM	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.5		EXPO exterior reconstruction		✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.5			B1 - SK - VH	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	1.5			LB - HU - ÉKM	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

PAYMENT FORECAST MODIFICATION ID: ADD05																
SKHU/1802/3.1/008 Hemo road		LB:	VH													
TOTAL COST				Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Reporting period 7	Reporting period 8	Reporting period 9	Reporting period 10	Reporting period 11	Total	
B1 - SK - VH				16 983,58	0,00	4 700,00	20 014,80	5 500,00	5 800,00	5 200,00	0,00	0,00	0,00	0,00	1 696 587,11	1 754 785,49
LB - HU - EKM				25 327,01	1 162,86	2 697,65	489 840,68	1 229 536,11	1 235,15	0,00	0,00	0,00	0,00	0,00	1 749 799,46	
Total				42 310,59	1 162,86	7 397,65	509 855,48	1 235 036,11	7 035,15	5 200,00	0,00	0,00	0,00	1 696 587,11	3 504 584,95	
EU CONTRIBUTION				Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Reporting period 7	Reporting period 8	Reporting period 9	Reporting period 10	Reporting period 11	Total	
B1 - SK - VH				14 436,04	0,00	3 995,00	17 012,58	4 675,00	4 930,00	4 420,00	0,00	0,00	0,00	0,00	1 442 099,04	1 491 567,66
LB - HU - EKM				21 527,96	988,43	2 293,00	416 364,58	1 045 105,69	1 049,88	0,00	0,00	0,00	0,00	0,00	1 487 329,54	
Total				35 964,00	988,43	6 288,00	433 377,16	1 049 780,69	5 979,88	4 420,00	0,00	0,00	0,00	1 442 099,04	2 978 897,20	