



**Addendum No. ADD02 to the Subsidy Contract
for implementation of the project**

SKHU/1902/1.1/057

**Acronym:
PARK4U**

**Project title:
REVITALIZATION OF KERTA AND SZÉPHALOM PARK**

**within the
Interreg V-A Slovakia-Hungary Cooperation Programme**

concluded between

Ministry of Foreign Affairs and Trade

acting as the Managing Authority of the Interreg V-A Slovakia-Hungary Cooperation Programme (hereinafter referred to as the Managing Authority)

Address: 1027 Budapest, Bem rakpart 47., Hungary

Tax number: 15311344-1-41

on one hand,

and

Mesto Michalovce

Address: 07101 Michalovce, Námestie Osloboditeľov 30, Slovakia

Tax number: 2020739039

Represented by: **Viliam Zahorčák**, mayor

acting as the Lead Beneficiary

on the other hand.

The following provisions of the Subsidy Contract concluded for the implementation of the above-mentioned project within the Interreg V-A Slovakia-Hungary Cooperation Programme on between the above parties, are hereby amended as follows:

SUBJECT OF THE AMENDMENT:

1. Article 2 point 2.2

Project end date: 31.08.2022

2. Article 4 point 4.14 of the Subsidy Contract is modified as follows:

The Lead Beneficiary shall request the reimbursement of the EU contribution on the basis of the following table:

	Reporting period	Deadline for submission of the Project reports and Applications for Reimbursement	Indicative spending forecast of ERDF contribution (EUR)
1	01/10/2020 - 31/01/2021	01/05/2021	170 000,00 €
2	01/02/2021 - 31/05/2021	29/08/2021	510 000,00 €
3	01/06/2021 - 30/09/2021	29/12/2021	272 000,00 €
4	01/10/2021 - 31/01/2022	01/05/2022	66 007,60 €
5	01/02/2022 - 31/05/2022	29/08/2022	0,00 €
6	01/06/2022 - 31/08/2022	29/11/2022	0,00 €
Total			1 018 007,60 €

3. Annex I of the Subsidy Contract is modified as follows:

PB_SKHU_1902_1.1_057_v2-02

PF_SKHU_1902_1.1_057_v2-02

The modification of the Subsidy Contract doesn't affect the main purpose of the project approved by the Monitoring Committee.

All other provisions of the original Subsidy Contract other than the above defined one remain unchanged and effective. The present amendment shall enter into force on the date on which it

is signed by all the parties. This Amendment to the Subsidy Contract is signed in three original copies; of which one remains at the LB and two original copies have to be returned to the JS.

Place and date:

Place and date:

Lead Beneficiary
represented by

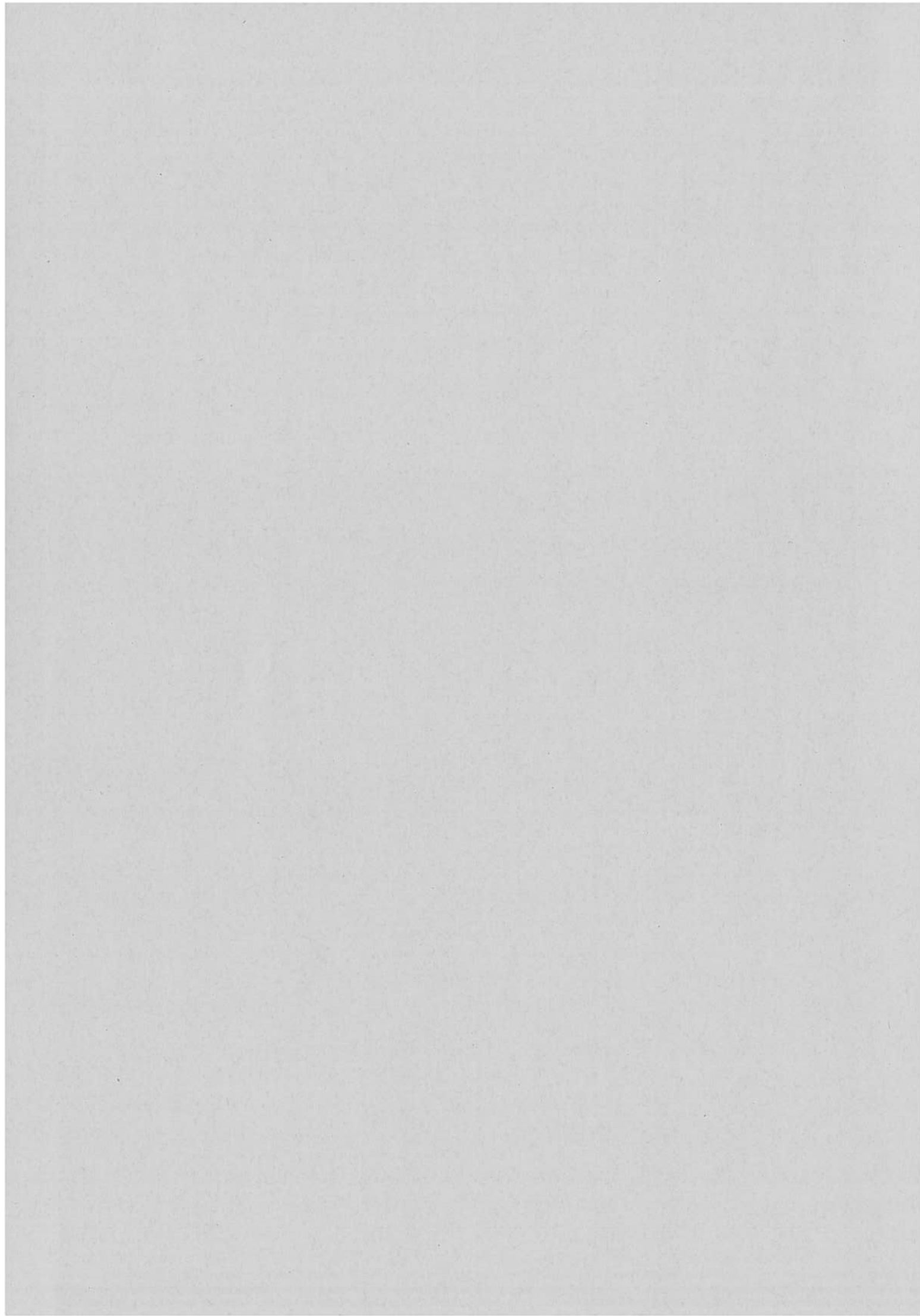
Managing Authority
represented by

.....
Viliam Zahorčák
mayor

.....
Nikoletta Horváth
Deputy Head of the Managing Authority

Annexes to the Addendum No. ADD02 of the Subsidy Contract:

- I. **PB_SKHU_1902_1.1_057_v2-02**
 PF_SKHU_1902_1.1_057_v2-02



PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: AD002

SKHU/1902/1.1/057/LB
(PARKAU)

LB: MSU MI
LB: MSU MI
SK
SK

No.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs				0,00	0,00	
1.1	Preparation cost				0,00	0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Plant costs				0,00	0,00	
2.1	Project management (SK)			0,00	0,00	0,00	
2.2	Internal experts (SK)			0,00	0,00	0,00	
3	Office and administrative expenditure				0,00	0,00	
3.1	Travel and accommodation costs				0,00	0,00	
3.2	Travel and visa costs				0,00	0,00	
3.3	Accommodation costs				0,00	0,00	
3.4	Per diem and costs of meal				0,00	0,00	
4	General expertise and services costs				0,00	0,00	
4.1	Studies, surveys and plans				0,00	0,00	
4.2	Events, conferences, seminars and project meetings				0,00	0,00	
4.3	Press conferences				0,00	0,00	
4.4	Public project event				0,00	0,00	
4.5	Publicity, promotion and communication costs				0,00	0,00	
4.6	Project website				0,00	0,00	
4.7	Poster				0,00	0,00	
4.8	Billboard				0,00	0,00	
4.9	Permanent plaque				0,00	0,00	
4.10	Promotion materials				0,00	0,00	
4.11	Leaflets				0,00	0,00	
4.12	Film document				0,00	0,00	
4.13	Financial management, procurement procedures and other consultancy services				0,00	0,00	
4.14	External management				0,00	0,00	
4.15	Other services				0,00	0,00	
5	Equipment expenditure				0,00	0,00	
5.1	Equipment related project management				0,00	0,00	
5.2	Equipment related to core activities				0,00	0,00	
5.3	Camera sensors				0,00	0,00	
5.4	Camera system				0,00	0,00	
6	Infrastructure and works				0,00	0,00	
6.1	Construction, reconstruction and rehabilitation of buildings, works, infrastructure				0,00	0,00	
6.2	Rehabilitation of Kerta park				0,00	0,00	
6.3	Purchase of land				0,00	0,00	
7	Total eligible costs (1+2+3+4+5+6+7)				0,00	0,00	

Ceremonial handover of the park to the inhabitants of the city in the presence of the partner's representatives and donors, costs of the cultural performance, costs of other services related to the opening day.

Billboard installed at the beginning of the project implementation at the main entrance area of the park.
Permanent plaque placed out before the end date of the project until the end date of the follow-up period.
Creation of leaflets with information about the project, donors, but also as an invitation to the grand opening of the park.
Creating a film documentary - History and present of the park, making the document available on youtube on the project website.

Two camera sensor will be installed in the park for safety and statistical purposes - counting number of visitors - deleted

Renovation of the Kerta park in Michalovce including additional features. Detailed itemized budget is included in the detailed cost calculation.

PROJECT BUDGET PER BENEFICIARY
MODIFICATION ID: ADD02

SKHU/1902/1.1/057/B1
PARKAU

B1: Ujshy
LB: NSU MI

HU
SX

Mo.	Budget lines	Activity	Unit	# of units	Unit rate (in EUR)	Costs (in EUR)	Description
1	Preparation costs					0,00	
1.1	Preparation cost					0,00	
1.1.1	Feasibility study			0,00	0,00	0,00	
1.1.2	Building documentation			0,00	0,00	0,00	
1.1.3	Permits			0,00	0,00	0,00	
1.1.4	Translations			0,00	0,00	0,00	
2	Staff costs					0,00	
2.1	Project management (SM)			0,00	0,00	0,00	
2.2	Internal experts (SE)			0,00	0,00	0,00	
3	Office and administrative expenditure					0,00	Flat rate 0%, 0,00
4	Travel and accommodation costs					0,00	
4.1	Travel and visa costs					0,00	
4.2	Accommodation costs					0,00	
4.3	Per diem and costs of meal					0,00	
5	External expertise and services costs					8 000,00	
5.1	Media, surveys and plots					0,00	
5.2	Public conferences, seminars and project meetings					2 800,00	
5.2.1	Press conferences			0,00	0,00	0,00	Ceremonial handover of the park to the inhabitants of the city in the presence of the partner's representatives and donors, costs of the cultural performance, costs of
5.2.2	Public project event		occasion	1,00	2 300,00	2 300,00	other services related to the opening day.
5.3	IT system development					0,00	
5.4	Publicity, promotion and communication costs					2 300,00	
5.4.1	Project website					0,00	
5.4.2	Poster			0,00	0,00	0,00	
5.4.3	Billboard			0,00	0,00	0,00	
5.4.4	Permanent plaque		piece	1,00	250,00	250,00	Billboard installed at the beginning of the project implementation at the main entrance area of the park.
5.4.5	Promotion materials		piece	1,00	250,00	250,00	Permanent plaque placed out before the end date of the project until the end date of the follow-up period.
5.4.6	Film document		piece	0,00	0,00	0,00	
5.4.7	Leaflets		package	1,00	1 600,00	1 600,00	Creating a film documentary - History and present of the park, making the document available on youtube, on the project website
5.5	Financial management, procurement procedures and other consultancy services					400,00	Creation of leaflets with information about the project, donors, but also as an invitation to the grand opening of the park.
5.5.1	External management			0,00	0,00	0,00	
5.5.2	Other services			0,00	0,00	0,00	
5.6	Technical Inspector					3 200,00	Costs of an external professional construction supervision service.
5.6.1	Technical Inspector		package	1,00	3 200,00	3 200,00	
6	Equipment expenditure					700,00	
6.1	Equipment related project management					0,00	
6.2	Equipment related to core activities					700,00	
6.2.1	Camera sensor		package	1,00	700,00	700,00	2 lamps and 2 cameras for access control system.
7	Infrastructure and works					558 307,00	
7.1	Construction, reconstruction and replacement of buildings, works, infrastructure					558 307,00	
7.1.1	Revitalization of Séphalom park		package	1,00	462 831,16	462 831,16	Revitalization of the Séphalom park in Séphomajjely. Detailed itemized budget is included in the detailed cost calculation.
7.1.2	Drainage system		package	1,00	95 475,84	95 475,84	Drainage system and modification of the "Hucsa" stream bed.
7.2	Purchase of land					0,00	
Total eligible costs (1+2+3+4+5+6+7)						567 307,00	

BUDGET OF THE PROJECT
MODIFICATION ID: ADD02

SKHU/1902/1.1/057
PARK4U

LB:

MSU MI

No.	Budget lines	LB - SK - MSU MI	B1 - HU - Újhely	Costs (in EUR)	Share %
1	Preparation costs	0,00	0,00	0,00	0,00%
1.1	Preparation cost	0,00	0,00	0,00	
2	Staff costs	0,00	0,00	0,00	0,00%
2.1	Project management (SK)	0,00	0,00	0,00	
2.2	Internal experts (SK)	0,00	0,00	0,00	
3	Office and administrative expenditure	0,00	0,00	0,00	0,00%
4	Travel and accommodation costs	0,00	0,00	0,00	0,00%
4.1	Travel and visa costs	0,00	0,00	0,00	
4.2	Accommodation costs	0,00	0,00	0,00	
4.3	Per diem and costs of meal	0,00	0,00	0,00	
5	External expertise and services costs	4 800,00	8 000,00	12 800,00	1,07%
5.1	Studies, surveys and plans	0,00	0,00	0,00	
5.2	Events, conferences, seminars and project meetings	2 300,00	2 300,00	4 600,00	
5.3	IT system development	0,00	0,00	0,00	
5.4	Publicity, promotion and communication costs	2 500,00	2 500,00	5 000,00	
5.5	Financial management, procurement procedures and other consultancy services	0,00	0,00	0,00	
5.6	Other services	0,00	3 200,00	3 200,00	
6	Equipment expenditure	36 836,98	700,00	37 536,98	3,13%
6.1	Equipments related project management	0,00	0,00	0,00	
6.2	Equipments related to core activities	36 836,98	700,00	37 536,98	
7	Infrastructure and works	589 012,02	558 307,00	1 147 319,02	95,80%
7.1	Construction, reconstruction and renovation of buildings, works, infrastructure	589 012,02	558 307,00	1 147 319,02	
7.2	Purchase of land	0,00	0,00	0,00	
Total eligible costs (1+2+3+4+5+6+7)		630 649,00	567 007,00	1 197 656,00	100,00%
Share by beneficiaries		52,66%	47,34%	100,00%	

BUDGET OF THE PROJECT
MODIFICATION ID: ADD02

SKHU/1902/1.1/057
PARK4U

LB: MSU MI

Sources of funding name	Amount (EUR)	Share (%)	LB - SK - MSU MI (EUR)	LB - SK - MSU MI (%)	B1 - HU - Újhely (EUR)	B1 - HU - Újhely (%)
EU contribution	1 018 007,60	85,00	536 051,65	85,00	481 955,95	85,00
National contribution	119 765,60	10,00	63 064,90	10,00	56 700,70	10,00
Own contribution	59 882,80	5,00	31 532,45	5,00	28 350,35	5,00
Own private contribution	0,00	0,00	0,00	0,00	0,00	0,00
Own public contribution	59 882,80	5,00	31 532,45	5,00	28 350,35	5,00
	1 197 656,00	100,00	630 649,00	100,00	567 007,00	100,00

PAYMENT FORECAST

MODIFICATION ID: ADD02

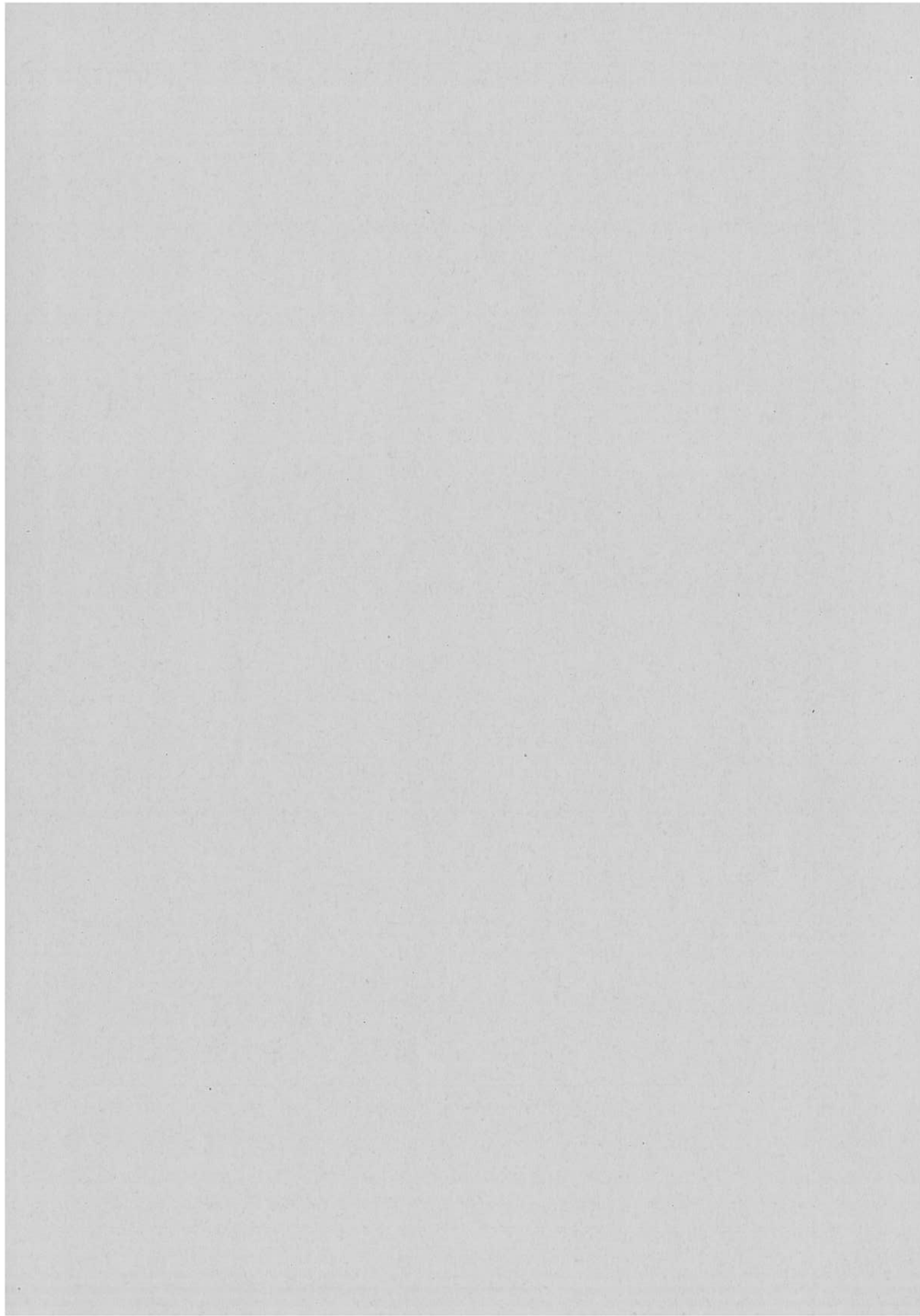
SKHU/1902/1.1/057

PARK4U

LB: MSU MI

TOTAL COST	Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Total
LB - SK - MSU MI	100 000,00	300 000,00	170 000,00	60 649,00	0,00	0,00	630 649,00
B1 - HU - Újhely	100 000,00	300 000,00	150 000,00	17 007,00	0,00	0,00	567 007,00
Total	200 000,00	600 000,00	320 000,00	77 656,00	0,00	0,00	1 197 656,00

EU CONTRIBUTION	Reporting period 1	Reporting period 2	Reporting period 3	Reporting period 4	Reporting period 5	Reporting period 6	Total
LB - SK - MSU MI	85 000,00	255 000,00	144 500,00	51 551,65	0,00	0,00	536 051,65
B1 - HU - Újhely	85 000,00	255 000,00	127 500,00	14 455,95	0,00	0,00	481 955,95
Total	170 000,00	510 000,00	272 000,00	66 007,60	0,00	0,00	1 018 007,60



Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		



Project form

(Annex I. of the Subsidy contract)

Title of the project	REVITALIZATION OF KERTA AND SZÉPHALOM PARK		
Priority axis	1. - Nature & Culture		
Specific objective Action	1.1 - To increase the attractiveness of the border area 1.1/2 - Joint development of natural heritage		
Total budget	1 197 656,00 EUR		
EU contribution	1 018 007,60 EUR		
National contribution	119 765,60 EUR	Hungary	56 700,70 EUR
		Slovakia	63 064,90 EUR
Own contribution	59 882,80 EUR	Own public contribution	59 882,80 EUR
		Own private contribution	0,00 EUR
Start date of project	01/10/2020	End date of project	31/08/2022
Duration of the project (in month)		23	

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

1. Project partnership

Role	Official name of the organization (in original language)	Country	NUTS III region or equivalent	NUTS V - settlement(s)
LB	Mesto Michalovce	Slovakia	Košický samosprávny kraj	Michalovce
B1	Sátorajjáújhely Város Önkormányzata	Hungary	Borsod-Abaúj- Zemplén megye	Sátorajjáújhely

Project reporting periods

	From date	To date	Reporting deadline
1	01/10/2020	31/01/2021	01/05/2021
2	01/02/2021	31/05/2021	29/08/2021
3	01/06/2021	30/09/2021	29/12/2021
4	01/10/2021	31/01/2022	01/05/2022
5	01/02/2022	31/05/2022	29/08/2022
6	01/06/2022	31/08/2022	29/11/2022

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

2. Beneficiary data

Lead Beneficiary

General data of the beneficiary

Official name in original language	Mesto Michalovce		
Official name in English	Town of Michalovce		
Abbreviated name	MSU MI		
Type of institution	Municipalities and their budgetary and contributory organizations		
Website			
Legal status	Public organization	Registry number	00325490
National tax number	2020739039	Community tax number	
Date of foundation	01/07/1973	Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Slovakia	Slovakia	Slovakia
NUTS III or equivalent	Košický samosprávny kraj	Košický samosprávny kraj	Košický samosprávny kraj
Postal code	07101	07101	07101
Settlement	Michalovce	Michalovce	Michalovce
Street, number, PO Box	Námestie Osloboditeľov 30	Námestie Osloboditeľov 30	Námestie Osloboditeľov 30

Legal representative of the organization		Contact person	
Title	Mr.	Title	Ms.
Name	Viliam Zahorčák	Name	Jana Machová

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

Position	mayor	Position	manager
Mobile phone	+421905289210	Mobile phone	+421918876601
Office phone		Office phone	
E-mail	viliam.zahorcak@msumi.sk	E-mail	jana.machova@msumi.sk

Beneficiary 1

General data of the beneficiary

Official name in original language	Sátoraljaújhely Város Önkormányzata		
Official name in English	Municipality of Sátoraljaújhely		
Abbreviated name	Újhely		
Type of institution	Other organisations		
Website			
Legal status	Public organization	Registry number	15726504-8411-321-05
National tax number	15726504-2-05	Community tax number	
Date of foundation	01/01/1990	Founder organisation	

Address and contact information

Addresses of the Organization	Official address	Branch office address	Mailing address
Country	Hungary	Hungary	Hungary
NUTS III or equivalent	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye	Borsod-Abaúj-Zemplén megye
Postal code	3980	3980	3980
Settlement	Sátoraljaújhely	Sátoraljaújhely	Sátoraljaújhely
Street, number, PO Box	Kossuth Lajos square 5	Kossuth Lajos square 5	Kossuth Lajos square 5

Legal representative of the organization		Contact person	
Title	Mr.	Title	Mr.

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

Name	Péter Szamosvölgyi	Name	Tamás Kánya
Position	mayor	Position	Communication manager
Mobile phone	+3647525108	Mobile phone	+36304895982
Office phone		Office phone	
E-mail	polgarmester@satoraljaujhely.hu	E-mail	kanya.tamas@satoraljaujhely.hu

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

3. Project summary

Horizontal principle - PA specific

1. Priority / Project shall build environmental and cultural awareness and respect and provide positive ex-periences for both visitors and hosts.

The revitalization of parks also includes educational boards (14 in total) with the content to build environmental and cultural awareness of the target group.

1. Priority / Project provides direct benefits for conservation and generates benefits for both local people and local economy.

The task of restoring parks is to preserve this natural heritage and keep it as original as possible for future generations. Planting of vegetation is important from the point of view of ecology and conservation of biodiversity of nature.

Horizontal principle - Programme specific

Equal opportunities and non-discrimination: Project must be transparent and must take into account non-discrimination principles.

Suppliers of construction works and supplies of park revitalization will be selected by transparent public procurement, the tender documents will be as non-discriminatory as possible, the whole process will be implemented in a non-discriminatory electronic procurement with publication of the processes.

Equal opportunities and non-discrimination: Project ensures accessibility of people with disabilities to newly developed services.

Revitalized parks will be fully barrier-free, accessible and appropriately reconstructed for all visitors and disabled people.

Sustainable development: Project contributes to the reduction of greenhouse gas emission by reduced usage of hazard-ous material for the environment;

The created outputs of the project have a positive impact on the full preservation of the environment. At the same time, they support preventive measures for the protection of the environment and the surrounding landscape, and for the protection of the natural and historical heritage. The project will help preserve the Kerta Park for future generations in the least altered form in accordance with its historical form.

The town will ensure sustainability by planning the necessary funds for the monthly operation and maintenance costs of the park, as well as the labour costs of the park management's staff - Public Works Co. (a municipal-funded organization of the Municipal Authority)

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

Equality between men and women: Project ensures minimum 50% in number of women or disadvantaged persons participating in joint education and training activities, events;

At least 50% of the women will be involved in the administration and management of the project, within both partners.

Project description

Short project summary in English

The project is aimed at the adjacent nature park Kerta in the Town Michalovce and park Széphalom in the part of town Satoraljaújhely. Both parks urgently need revitalization in terms of green vegetation and woody species regarding their composition and health, and at the same time to preserve their significant historical value. Parks revitalization, consisting mainly of planting and trees care, restoration of small park architecture and pavement network, will significantly aestheticize the environment in the built-up urban area. Planting of vegetation is important from the point of view of ecology and conservation of biodiversity of nature. The task of restoring this historical greenery is to preserve this natural heritage and keep it as original as possible for future generations. All target groups of towns residents, towns visitors, tourists will be the users of the project.

Short project summary in Hungarian

A projekt célja a Michalovce községben lévő szomszédos Kerta természetvédelmi park és a Satoraljaújhely városrész Széphalom parkja.

Mindkét park sürgősen újjáélesztésre szorul a zöld növényzet és a fás fajok összetételét és egészségi állapotát illetően, ugyanakkor jelentős történelmi értékük megőrzése érdekében. A parkok újjáélesztése, amely elsősorban az ültetésből és a fák gondozásából, tematikus sétány létrehozása mely jelentősen esztétikálhatja a beépített városi környezet környezetét. A növényzet ültetése az ökológia és a természet biológiai sokféleségének megőrzése szempontjából fontos. A történelmi növényzet helyreállításának feladata a természeti örökség megőrzése és a lehető legnagyobb eredeti megőrzése a következő generációk számára. A város minden célcsoportja, a város lakói, a város látogatói, a turisták lesznek a projekt felhasználói.

Short project summary in Slovak

Riešeným územím projektu je príľahlý prírodno-krajinársky Park Kerta v Michalovciach a park Széphalom v meste Satoraljaújhely. Oba parky nutne potrebujú revitalizáciu z hľadiska zelene a drevín z kompozičného ale aj zdravotného hľadiska a zároveň kvôli zachovaniu jeho významnej historickej hodnoty. Revitalizácia parkov pozostávajúca najmä z výsadiieb a ošetrovania stromov, obnovy drobnej parkovej architektúry a chodníkovej siete, bude výrazne estetizovať prostredie v zastavanom mestskom území. Výsadba vegetácie je dôležitá z hľadiska ekológie a ochrany biodiverzity prírody. Úlohou obnovy tejto historickej zelene je zachovávať toto prírodné dedičstvo a ponechávať ho v čo najpôvodnejšom stave, aby slúžilo aj pre nasledujúce generácie. Užívateľmi projektu budú všetky cieľové skupiny obyvateľov miest, návštevníkov miest, turisti.

Project ID:	SKHU/1902/1. 1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

4. Indicators

Programme specific-Output						
Indicator ID	Name of indicator	Type	Unit	Base value	Total target value	Target value per beneficiaries
O11	O11 Length of reconstructed and newly built 'green ways'	Output	km	0,000000	3,017000	LB - SK - MSU MI 1,92 B1 - HU - Újhely 1,10
						Total length of revitalized or newly created sidewalks in parks.

Common specific-Output						
Indicator ID	Name of indicator	Type	Unit	Base value	Total target value	Target value per beneficiaries
CO09	CO09 Sustainable tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Output	visits/year	0,000000	30 000,000000	LB - SK - MSU MI 15 000,00 B1 - HU - Újhely 15 000,00
						Visitors will be counted by the cameras (sensors).

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

CO23	CO23 Nature and biodiversity: Surface area of habitats supported in order to attain a better conservation status	Output	hectares	0,000000	5,640000	LB - SK - MSU MI	3,08	Total revitalized park area.
						B1 - HU - Újhely	2,56	

Programme specific-Result							
Indicator ID	Name of indicator	Type	Unit	Base value	Total target value	Target value per beneficiaries	Description
R110	R110 Total number of visitors in the region	Result	Number / year	7 074 754,000 000	7 800 000,0000 00		The biggest share of visitors from Town of Michalovce is inhabitants from neighbouring countries (PL, HU, UA, CZ), as well as citizens from other countries, who uses services touristic information center of town of Michalovce. Estimated number of visits is 60 000 per year. The biggest share of visitors from Municipality of Sátoraljaújhely is visitors from Kaland park, which is in town's property and employees of Kaland park are employees of Municipality of

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

Sátorajlajhely.
Estimated number of
visits is 300 000 per
year.

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

5. Project activities

1 AG1	
1.1 - Project management	
Activity description:	The management team for the Applicant and Partner consists of internal employees. In this project, partners does not claim personal costs, salary of management team will pay every partner from its own budget.
Location of the activity:	Town Michalovce and municipality Sátoraljaújhely
Other information:	.
Estimated cost (EUR):	0,00
1.2 - Communication	
Activity description:	Awareness raising and publicity of the project will be secured by creation of film documents, photo documentation, preparation of billboards and permanent plaques, preparation of leaflets inviting the target group to the public project events and informing them about the results of the project, preparation of press releases and publishing of information about the project on the partner's websites. Project partners will also organize two public project events in both parks at the end of the project implementation (ceremonial handover of Kerta park organized by LB and ceremonial handover of Séphalom park organized by B1). All publicity items will be prepared according to the visibility guide.
Location of the activity:	Town Michalovce and Municipality Sátoraljaújhely

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

	Tangible outcomes: LB: 1 x film document; 1 x billboard; 1 x permanent plaque; 400 x leaflets; 2 x press releases in SK language (one at the beginning of the project implementation and one at the end of the project implementation); 20 x high quality, professional photographs; 1 x ceremonial handover of Kerta park (Handover ceremony). Other information: B1: 1 x film document; 1 x billboard; 1 x permanent plaque; 400 x leaflets; 2 x press releases in HU language (one at the beginning of the project implementation and one at the end of the project implementation); 20 x high quality, professional photographs; 1 x ceremonial handover of Séphalom park (Handover ceremony).
Estimated cost (EUR):	9 600,00
1.3 - Revitalization of Kerta park	
Activity description:	Nature park Kerta in the Town of Michalovce needs revitalization in terms of green vegetation and woody species regarding their composition and health, and at the same time to preserve their significant historical value. Parks revitalization consists mainly of planting and trees care. Restoration of small park architecture and pavement network will significantly estheticize the environment in the built-up urban area. The revitalization also includes arboretum work, reconstruction of the retaining wall, installation of a monitoring camera

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

	system, installation of playground elements and an entrance gate. The park is located in the eastern part of the Michalovce near the town centre in the historic part of the town, it belongs to the most valuable elements of biodiversity in the town. The park area is accessible by two entrances from Church square and from the south-east side of the Laborec River. Town of Michalovce, Church square, GPS: 48.758328 21.92715		
Location of the activity:	Town of Michalovce, Church square, GPS: 48.758328 21.92715		
	Tangible outcomes: • Total revitalized park area: 30 840 m2 = 3,08 ha • Total number of newly planted trees, shrubs and perennials: 2 318 • Total number of benches installed: 41 • Total number of trash cans installed: 23 • Total number of pergola installed: 1 • Total number of (public lighting) lights installed: 31 • Total length of revitalized or newly created sidewalks in park: 1920 m with area of 4 165 m2 • Total number of camera's sensors: 2 • Total number of surveillance cameras: 4 • Total number of playground elements: 2 • Total number of entrance gate elements: 1		
Other information:			
Estimated cost (EUR):	625 849,00		
1.4 - Revitalization Széphalom park			
Activity description:	Nature park Széphalom in the Town of Sátoraljaújhely needs revitalization in terms of green vegetation and woody species regarding their composition and health, and at the same time to preserve their significant historical value. Park revitalization consists mainly of planting and trees care, restoration of small park architecture and pavement network. Park revitalization will significantly estheticize the environment in the built-up urban area.		
Location of the activity:	The park is located in Sátoraljaújhely Széphalom, in the neighborhood of the Museum of the Hungarian Language. Municipality of Sátoraljaújhely, Sátoraljaújhely Széphalom, GPS: 48.436327, 21.623684		

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

Other information:	Tangible outcomes: • Total revitalized park area: 25 560 m2 = 2,56 ha • Total number of newly planted trees, shrubs and perennials: 15 trees, 1 087 shrubs, 3 010 perennials • Total number of benches installed: 16 • Total number of trash cans installed: 10 • Total number of information boards installed:20 • Total number of pergola installed: 3 • Total number of (public lighting) lights installed: 39 • Total length of revitalized or newly created sidewalks in park: 1 111,1 m with area of 4 647 m2 • Total number of camera's sensors: 2 lamps and 2 cameras for access control system
	Estimated cost (EUR): 562 207,00

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

6. Activity plan

All	No.	Activity Group name	Activity name	Beneficiary	RP1	RP2	RP3	RP4	RP5	RP6
	1	AG1			✓	✓	✓	✓	✓	
	1.1		Project management		✓	✓	✓	✓	✓	
	1.1			LB - SK - MSU MI	✓	✓	✓	✓	✓	
	1.1			B1 - HU - Újhely	✓	✓	✓	✓	✓	
	1.2		Communication		✓	✓	✓	✓	✓	
	1.2			LB - SK - MSU MI	✓	✓	✓	✓	✓	
	1.2			B1 - HU - Újhely	✓	✓	✓	✓	✓	
	1.3		Revitalization of Kerta park		✓	✓	✓	✓	✓	
	1.3			LB - SK - MSU MI	✓	✓	✓	✓	✓	
	1.3			B1 - HU - Újhely						
	1.4		Revitalization Széchalom park		✓	✓	✓	✓	✓	
	1.4			LB - SK - MSU MI						
	1.4			B1 - HU - Újhely	✓	✓	✓	✓	✓	

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

7. Information and publicity

Project ID:	SKHU/1902/1.1/057	Project acronym:	PARK4U
Lead Beneficiary:	Mesto Michalovce, Town of Michalovce		
Modification ID:	ADD02		

8. Infrastructure and works

Location of infrastructure and works

No.	Beneficiary name	Permit required	All Related Topographical (lot) Numbers	Description
1	B1 - HU - Újhely	No	GPS: 48.436327 , 21.623684	The park is located in Sátoraljaújhely Széphalom, in the neighborhood of the Museum of the Hungarian Language.
2	LB - SK - MSU MI	Yes	GPS: 48.758328, 21.927155	The park is located in the eastern part of Michalovce near the town centre in the historic part of the town, it belongs to the most valuable elements of biodiversity in the town. The park area is accessible by two entrances from Church Square and from the south-east side of the Laborec River.

Permits

No.	Beneficiary name	Type of permit	Identification / Registry number of permit	Date of request	Date of receipt	Description
1	LB - SK - MSU MI	Building permit	KPUKE-2019/24887-02/94918/SO,PS	14/11/2019	19/11/2020	Binding opinion of the Regional Monuments Board in Košice.

