



***LIFE 2019 INTEGRATED PROJECTS***

**Stage 2 - Full proposal**

**FINANCIAL APPLICATION FORMS**

**Proposal acronym: LIFE-IP NATURA 2000 SVK**

**NOTES:**

Please refer to guidelines for IP applicants when filling in these forms

**FORM FA**

**Proposal acronym: LIFE-IP NATURA 2000 SVK**

Budget breakdown categories	Total cost in euro	Eligible Cost in euro	% of total eligible costs
1. Personnel		6 884 338	41,42%
2. Travel and subsistence		657 781	3,96%
3. External assistance		4 723 060	28,41%
4. Durable goods			
Infrastructure	830 000	830 000	4,99%
Equipment	755 100	755 100	4,54%
Prototype		0	0,00%
5. Land purchase / long-term lease		1 273 529	7,66%
6. Consumables		111 000	0,67%
8. Other Costs		384 269	2,31%
9. Overheads		1 003 165	6,04%
<b>TOTAL</b>	<b>16 622 242</b>	<b>16 622 242</b>	<b>100%</b>

Contribution breakdown	In euro	% of TOTAL	% total eligible costs
Requested European Union contribution	9 973 345	60,00%	60,00%
Coordinating Beneficiary's contribution	1 064 161	6,40%	
Associated Beneficiaries' contribution	5 584 736	33,60%	
Co-financers contribution	0	0,00%	
<b>TOTAL</b>	<b>16 622 242</b>	<b>100,00%</b>	

budget must balance

Please fill in the forms FC to F7 first. In these forms you are allowed to add lines but you cannot alter the formulas: please fill in only cells with yellow background.

Please check consistency of total amounts per cost category between form FB and forms FC to F7

Please refer to the relevant instructions given in the explanatory notes for filling in these forms

Important note: Please fill in manually overheads in this form: overheads cannot be above 7% of the total eligible direct costs excluding land purchase and the overhead costs themselves.

## Breakdown of costs for Actions in Euro (excluding overhead costs)

Action number	Name of action	1. Personnel	2. Travel and subsistence	3. External assistance	4.a Infrastructure	4.b Equipment	4.c Prototype	5. Purchase or lease of land	6. Consumables	7. Other costs	8. Overheads	TOTAL
A1	Preparation of studies, technical documentation and permission procedures	60 660	4 671	195 000	0	0		0	0	0		260 331
A2	Preparation of integrated management plans	274 820	22 100	33 000	0	0		0	0	0		329 920
A3	Preparation of strategy for stakeholder involvement and communication	42 800	6 704	5 000	0	0		0	0	0		54 504
A4	Consultation with land users	654 050	59 003	0	0	0		0	0	0		713 053
C1	Increasing the effectiveness of Natura 2000 sites management	275 950	19 648	331 560	0	0		0	0	0		627 158
C2	Monitoring and evaluation of conservation target features status at sites level	0	0	0	0	0		0	0	0		0
C3	Improving resilience of Natura 2000 target features towards climate change	164 345	19 684	0	0	113 000		0	0	7 000		304 029
C4	Enhancement of Natura 2000 network connectivity	238 550	26 184	20 000	0	117 000		0	6 000	13 000		420 734
C5	Implementation of concrete conservation actions in project demonstration sites and development of new management approaches	1 843 508	312 451	2 415 000	825 000	437 600		25 000	53 100	118 860		6 030 519
C6	Land purchase, lease or other compensatory payments in project demonstration sites	116 240	9 414	180 000	0	0		1 248 529	0	21 000		1 575 183
C7	Evaluation of socio-economic benefits and ecosystem services of Natura 2000 network	197 500	20 034	640 000	0	0		0	10 400	15 500		883 434
D1	Monitoring of concrete project actions' impact on biodiversity	267 300	54 435	0	0	6 000		0	5 500	25 000		358 235
D2	Monitoring of socio-economic impacts of the Project and ecosystem services	120 990	7 500	170 000	0	0		0	3 500	9 000		310 990
D3	Monitoring of PAF implementation	28 500	0	0	0	0		0	0	0		28 500
E1	Dissemination of information and raising awareness about the Natura 2000 network – public relations	249 025	6 000	265 000	5 000	2 000		0	0	0		527 025
E2	Dissemination and communication for professionals	189 160	6 000	212 000	0	0		0	0	0		407 160
E3	Dissemination of results, replication and networking with other projects	51 000	10 011	182 000	0	0		0	0	0		243 011
E4	Environmental education in relation to Natura 2000	598 370	23 291	74 500	0	3 300		0	32 500	12 700		744 661
F1	Project management	1 465 390	50 650	0	0	67 200		0	0	162 209		1 745 449
F2	Preparation of the After-LIFE Plan	46 180	0	0	0	9 000		0	0	0		55 180
	Overheads										1 003 165	0
	TOTAL	6 884 338	657 781	4 723 060	830 000	755 100	0	1 273 529	111 000	384 269		15 619 077

**FORM FC****Proposal acronym: LIFE-IP NATURA 2000 SVK****Coordinating Beneficiary's contribution**

Country code	Beneficiary n°	Beneficiary short name	Total costs of the actions in euro	Beneficiary's own contribution in euro	Amount of EC contribution requested in euro
SK	1	MoE SR	2 660 403	1 064 161	1 596 242

**Associated Beneficiaries' contribution**

Country code	Beneficiary n°	Beneficiary short name	Total costs of the actions in euro	Associated beneficiary's own contribution in	Amount of EC contribution requested in euro
SK	2	SNC SR	6 417 598	2 567 039	3 850 559
SK	3	WWF	2 032 132	812 853	1 219 279
SK	4	NFC	1 373 242	549 297	823 945
SK	5	DAPHNE	1 338 611	535 445	803 167
SK	6	SWME	2 314 330	925 732	1 388 598
SK	7	FNSCU	485 925	194 370	291 555
<b>TOTAL</b>			<b>13 961 839</b>	<b>5 584 736</b>	<b>8 377 103</b>

**Co-financers contribution**

Co-financer's name	Amount of co-financing in euro
<b>TOTAL</b>	<b>0</b>

Direct Personnel costs

Beneficiary short name	Action number	Type of staff	Category/Role in the project	Calculation		
				Daily rate	Number of person-days	Direct personnel costs
<b>PHASE 1: From 1/10/2011 till 31/12/2012</b>						
SNC SR	A1	Permanent staff or civil servant	Site manager/report on application procedures	103	20	2 060
SNC SR	A2	Permanent staff or civil servant	2x Site manager/ expert on management planning	103	150	16 450
SNC SR	A2	Permanent staff or civil servant	Expert specialist	125	100	12 500
SNC SR	A2	Additional staff	2x Expert specialist/ expert on management measures	125	160	20 000
SNC SR	A3, D1	Permanent staff or civil servant	Site manager/report on management planning	103	60	6 180
SNC SR	A4, C6	Additional staff	1x Site manager - stakeholder/forulator specialist	103	80	8 240
SNC SR	C1	Permanent staff or civil servant	Expert specialist/ expert on Natura 2000	125	20	2 500
SNC SR	C3, C4	Permanent staff or civil servant	Expert specialist/ expert on connectivity	125	100	12 500
SNC SR	C5	Permanent staff or civil servant	Expert specialist	125	30	3 750
SNC SR	C5	Permanent staff or civil servant	4x Site manager	103	430	44 290
SNC SR	C5	Additional staff	4x Field assistant	86	440	37 840
SNC SR	C7	Permanent staff or civil servant	Expert specialist/ expert on ecosystems services	125	100	12 500
SNC SR	C7	Permanent staff or civil servant	Expert - specialist/Landscape ecology Expert	125	100	12 500
SNC SR	C7	Permanent staff or civil servant	Expert - specialist/GIS and database expert SNC	125	100	12 500
SNC SR	C7	Additional staff	3x Expert specialist	125	400	50 000
SNC SR	D3	Permanent staff or civil servant	Expert specialist/ expert on Natura 2000	125	80	10 000
SNC SR	E1	Permanent staff or civil servant	IT specialist (project website)	125	80	10 000
SNC SR	F1	Additional staff	project coordinator SNC SR	110	430	47 300
SNC SR	E2	Permanent staff or civil servant	Site manager/report on management planning	103	40	4 120
SNC SR	E4	Permanent staff or civil servant	6x Environmental education specialist	103	120	12 360
DAPHNE	E4	Permanent staff or civil servant	Senior environmental specialist	140	190	27 300
DAPHNE	E4	Permanent staff or civil servant	Senior education specialist	120	190	23 400
DAPHNE	E4	Permanent staff or civil servant	PR expert	140	170	21 800
DAPHNE	C1	Permanent staff or civil servant	Senior biodiversity expert - coordinator	185	120	21 600
DAPHNE	C1, A2	Permanent staff or civil servant	Senior biodiversity expert - habitats	170	150	25 500
DAPHNE	C1, A2	Permanent staff or civil servant	Senior biodiversity expert - evaluation	160	110	17 600
DAPHNE	F1	Permanent staff or civil servant	Project coordinator	170	50	8 500
DAPHNE	F1	Permanent staff or civil servant	Manager/administrator	150	50	7 500
NFC	A2, C3, C4, C5, E3	Permanent staff or civil servant	Expert - agroforestry	155	80	12 400
NFC	A2, A3, C3, C4	Permanent staff or civil servant	Expert - forestry	160	80	12 800
NFC	A1, A2, A3, C3, C4, C5, E3	Permanent staff or civil servant	Expert - agroforestry and game management	107	215	23 000
NFC	A2, C3, C4, C5, E3	Permanent staff or civil servant	Field assistant	94	80	7 520
NFC	C4, C5	Additional staff	Expert (communication with landusers, project management and monitoring of project progress)	98	40	3 920
NFC	A1, A2, C5	Additional staff	Expert 7 (horticulture, forulator)	113	80	9 040
NFC	C5	Additional staff	Forest nursery manager	113	210	24 280
NFC	C5	Additional staff	Technical assistant and field technician	66	210	14 190
WWF	E1, E2	Permanent staff or civil servant	Communication manager	160	210	34 400
WWF	A1, A2, A3	Permanent staff or civil servant	Stakeholder and data expert	130	210	27 300
WWF	A1, A2	Permanent staff or civil servant	Nature conservation expert	120	120	14 400
WWF	A1, A2	Permanent staff or civil servant	Wildlife expert	130	80	11 180
WWF	F1	Permanent staff or civil servant	Administration and Financial manager	175	80	16 050
WWF	A1, A2	Permanent staff or civil servant	Freshwater expert	130	210	27 300
WWF	F1	Permanent staff or civil servant	Project coordinator	150	80	12 000
WWF	A1, A2	Permanent staff or civil servant	Forest expert	110	210	23 100
WWF	A3, E1, E2	Permanent staff or civil servant	Communication officer	125	210	26 250
SWME	A1, A2, F1	Permanent staff or civil servant	Site manager coordinator	117	170	20 200
SWME	F1, A1, A2	Permanent staff or civil servant	Practical manager	170	80	15 300
MoE SR	F1	Permanent staff or civil servant	Project coordinator	205	430	86 000
MoE SR	F1	Permanent staff or civil servant	Financial manager	170	430	73 100
MoE SR	A3, C3, C4, F1, F2	Permanent staff or civil servant	Technical assistant	130	430	55 900
MoE SR	A3, E1, E2	Permanent staff or civil servant	Communication officer	150	210	32 250
FNCSU	C3, D1, D2, F1	Permanent staff or civil servant	Expert monitoring	123	100	12 300
<b>PHASE 2: From 1/10/2013 till 31/12/2017</b>						
SNC SR	A2					102 000
SNC SR	A2					2 050
SNC SR	A4					442 900
SNC SR	C1					12 500
SNC SR	C3					12 500
SNC SR	C4					16 000
SNC SR	C5					486 270
SNC SR	C5					19 000
SNC SR	C5					19 000
SNC SR	C5					19 000
SNC SR	C5					19 000
SNC SR	C5					37 080
SNC SR	C7					110 000
SNC SR	D1					4 120
SNC SR	D3					12 500
SNC SR	E1					10 000
SNC SR	F1					118 260
SNC SR	E2					7 500
SNC SR	E4					100 810
DAPHNE	E4					36 000
DAPHNE	E4					64 000
DAPHNE	E4					58 000
DAPHNE	C1					153 500
DAPHNE	F1					38 400
NFC	A4, C3, C4, C5					33 790
NFC	C3, C4					17 000
NFC	A4, C3, C4, C5					80 620
NFC	C3, C4, C5					30 260
NFC	A4, C3, C4, C5					20 550
NFC	F1					46 070
NFC	C5.2					34 450
NFC	C5.2					106 310
NFC	C5.2					46 510
WWF	E1, E2					24 080
WWF	A2, C4, C5, E2, D2					69 940
WWF	A2, C3, C4, C5, D2, E2					54 910
WWF	A2, C4, C5, D2					27 950
WWF	F1					31 620
WWF	A2, C5, D2					69 940
WWF	A2, C5, D2					59 440
WWF	F1					41 250
WWF	E1, E2, D2					61 250
SWME	C5					77 800
SWME	F1					80 750
MoE SR	F1					515 000
MoE SR	C3, C4					32 250
MoE SR	E1, E2					80 700
FNCSU	C3, D1, D2, F1					332 100
<b>PHASE 3: From 1/10/2018 till 31/12/2019</b>						
SNC SR	A2					6 150
SNC SR	A4					177 160
SNC SR	C4					6 900
SNC SR	C5					167 440
SNC SR	C5					1 600
SNC SR	C5					1 600
SNC SR	C5					1 600
SNC SR	C5					1 600
SNC SR	E1					5 000
SNC SR	F1					70 950
SNC SR	E3					740
SNC SR	E4					30 000
DAPHNE	E4					35 000
DAPHNE	E4					30 000
DAPHNE	E4					35 000
DAPHNE	C1					46 050
DAPHNE	F1					23 400
NFC	C3, C4, C5, E3					22 800
NFC	C3, C4					15 770
NFC	A4, C3, C4, C5, E3					61 480
NFC	C3, C4, C5					62 960
NFC	C4, C5					20 420
NFC	F1					15 870
NFC	C5.2					31 080
NFC	C5.2					19 470
NFC	C5.2					71 750
NFC	C5.2					31 390
WWF	E1, E2, E3					61 520
WWF	A2, C4, C5, E2, D2, E3					41 860
WWF	A2, C3, C4, C5, D2, E3					32 810
WWF	A2, C4, C5, E3					25 770
WWF	F1					23 710
WWF	F1					24 750
WWF	A2, C5, D2, E3					41 860
WWF	A2, C3, C4, C5, D2, E3					51 570
WWF	E1, E2, E3, D2					40 250
SWME	C5					46 740
SWME	F1					83 250
MoE SR	F1, F2					216 000
MoE SR	E1, E2, E3					46 300
FNCSU	C3, D1, D2, F1					12 300
				<b>TOTAL=</b>	<b>3820</b>	<b>6 884 330</b>



## External assistance costs

Beneficiary short name	Action number	Procedure	Description	Costs
<b>PHASE 1: From 1/1/2021 till 31/12/2022</b>				
SNC SR	A1	Direct treaty/public tender	Development of project documentation for management center	10 000
SNC SR	A2	Direct treaty/public tender	Catalogue of measures	18 000
SNC SR	A2	Direct treaty/public tender	Inventory of missing data necessary for integrated management plan	15 000
SNC SR	C5.1	Direct treaty/public tender	Quartering of crops of management centres	10 000
SNC SR	C5.3	Direct treaty/public tender	Improvement of conservation status of species of Community Interest Thesium ebracteatum activities a	20 000
SNC SR	C5.3	Direct treaty/public tender	Improvement of conservation status of species of Community Interest Thesium ebracteatum activities b	11 000
SNC SR	C5.3	Direct treaty/public tender	Improvement of conservation status of species of Community Interest Thesium ebracteatum activities c	10 000
SNC SR	C5.3	Direct treaty/public tender	Improvement conservation status of selected forest bird species activities b	5 000
SNC SR	C5.3	Direct treaty/public tender	Improvement habitat and conservation status of our rare and endangered bird species Tetrao urogallus activities a	4 000
SNC SR	C5.3	Direct treaty/public tender	Improvement habitat and conservation status of our rare and endangered bird species Tetrao urogallus activities b	5 000
SNC SR	C5.3	Direct treaty/public tender	Drainage channels backfilling and building of shallow ponds for 3 localities	20 000
SNC SR	C7	Direct treaty/public tender	External experts for verification of the map of the ecosystems	400 000
SNC SR	C7	Direct treaty/public tender	Expert analyses, data processing and cooperation in national assessment of ecosystem services	220 000
SNC SR	E4	Direct treaty/public tender	Education - graphic design and print of promotion materials (5 types of brochures/leaflets, each type 5 000 pcs.)	2 500
SNC SR	E4	Direct treaty/public tender	Education - canoe trips with expert guidance, canoe rent (canoe rent 1500 eur/1 trip, 5 trips)	1 500
DAPHNE	C1	Public procurement	Inventory of missing forest habitats in 379 SCIs/SACs	136 440
DAPHNE	C1	Public procurement	Inventory of missing non-forest habitats and plants in 66 SCIs/SACs	23 760
DAPHNE	C1	Public procurement	Inventory of missing fish species in 101 SCIs/SACs	72 720
DAPHNE	C1	Public procurement	Inventory of missing invertebrates in 136 SCIs/SACs	48 960
DAPHNE	C1	Public procurement	Inventory of missing mammals and reptiles in 138 SCIs/SACs	49 680
DAPHNE	E4	Public procurement	Graphic Design of educational tools and worksheets	4 000
DAPHNE	E4	Public procurement	Print of educational tools and worksheets	4 500
DAPHNE	E4	Public procurement	External experts in different topics	3 000
SWME	A1	Public procurement	Project documentation for Zahorie site	30 000
SWME	A1	Direct treaty/public tender	Geodetic works for Latorica site	50 000
SWME	A1	Direct treaty/public tender	Engineering report for Latorica site	40 000
SWME	A1	Direct treaty/public tender	Project documentation for Latorica site	30 000
MoE SR	E2	Direct treaty/public tender	Kick off meeting	2 000
MoE SR	E2	Direct treaty/public tender	3 training moduls on habitat management, land users involvement and CAP	30 000
WWF	E1	Public tender	N2000 information portfolio (graphic design, print services)	25 000
WWF	E2	Public tender	3 training moduls on public awarnes, crisis communication and stakeholder egagement	30 000
WWF	E3	Public tender	Networking activity CZ	8 000
WWF	E3	Public tender	Networking activity SK	5 000
WWF	A1	Direct treaty	Mapping, inventory and collection of data for preparation of 2 experts studies at Muránska planina and Pofana site estimated on 5 000 €	10 000
WWF	A3	Direct treaty	Graphic design	5 000
WWF	A1	Direct treaty	Feasibility study freshwater restoration and hydrological model in Záhorie site 25 000 €	25 000
WWF	D2	Direct treaty	Public opinion survey	20 000
<b>PHASE 2: From 1/1/2023 till 31/12/2027</b>				
SNC SR	C5.3			300 000
SNC SR	C5.3			170 000
SNC SR	C7			15 000
SNC SR	E4			4 500
SNC SR	C5.3			550 000
SNC SR	C5.2			200 000
DAPHNE	E4			6 000
DAPHNE	E4			11 000
DAPHNE	E4			25 000
DAPHNE	E4			1 500
DAPHNE	E4			5 000
WWF	E1			210 000
WWF	E2			120 000
WWF	E3			49 000
WWF	D2			40 000
WWF	D2			20 000
WWF	D2			20 000
WWF	D2			50 000
WWF	C4			20 000
MoE SR	E2			30 000
SWME	C5.3			210 000
SWME	C5.3			350 000
SWME	C5.3			180 000
NFC	C5.3			120 000
NFC	C5.3			23 000
NFC	C5.3			205 000
NFC	C5.3			34 000
<b>PHASE 3: From 1/1/2028 till 31/12/2030</b>				
SNC SR	C5.3			138 000
SNC SR	C5.3			30 000
SNC SR	C7			5 000
SNC SR	E4			1 500
DAPHNE	E4			1 000
DAPHNE	E4			1 500
DAPHNE	E4			2 000
WWF	E1			30 000
WWF	E3			40 000
WWF	D2			20 000
MoE SR	E3			80 000
<b>TOTAL =&gt;</b>				<b>4 723 060</b>

FORM F4 a

Proposal acronym: LIFE-IP NATURA 2000 SVK

**Durable goods: Infrastructure costs**

Beneficiary short name	Action number	Procedure	Description	Actual cost	Depreciation (eligible cost)
<b>PHASE 1: From 1/1/2021 till 31/12/2022</b>					
SNC SR	C5.1		Building of manag. centre-Orava: garage for car & equipment	40 000	40 000
SNC SR	E1		Production, delivery and installment of 5 notice boards	5 000	5 000
<b>PHASE 2: From 1/1/2023 till 31/12/2027</b>					
SWME	C5.3			150 000	150 000
SWME	C5.3			250 000	250 000
SWME	C5.3			85 000	85 000
SWME	C5.3			300 000	300 000
<b>PHASE 3: From 1/1/2028 till 31/12/2030</b>					
<b>TOTAL =&gt;</b>				<b>830 000</b>	<b>830 000</b>

## Durable goods: Equipment costs

Beneficiary short name	Action number	Procedure	Description	Actual cost	Depreciation (eligible cost)
<b>PHASE 1: From 1/1/2021 till 31/12/2022</b>					
SNC SR	C5.1	Direct treaty/public tender	Remote-control hillside grass cutter 2 pcs	115 000	115 000
SNC SR	C5.1	Direct treaty/public tender	Accessories to remote-control hillside grass cutter for: extension 2 pcs	12 000	12 000
SNC SR	C5.1	Direct treaty/public tender	Grass cutter (2 types of extension) 2 pcs	40 000	40 000
SNC SR	C5.1	Direct treaty/public tender	Scrabbler 2 pcs	8 000	8 000
SNC SR	C5.1	Direct treaty/public tender	hay bundling adapter 2 pcs	16 000	16 000
SNC SR	C5.1	Direct treaty/public tender	Chipper 2 pcs	18 000	18 000
SNC SR	C5.1	Direct treaty/public tender	Terrain car (offroad with auxiliary transmission) with towing gear 2 cars	100 000	100 000
SNC SR	C5.1	Direct treaty/public tender	Brush cutters+accessories and alternate knives 8 pcs	8 800	8 800
SNC SR	C5.1	Direct treaty/public tender	Power-saws+accessories 6 pcs	4 800	4 800
DAPHNE	E4	Public tender	Laptop and office software - 3 pcs for 1100 Eur	3 300	3 300
WWF	E1	Direct treaty	Camera	2 000	2 000
WWF	C4	Direct treaty	Laptop 3x and office software (3 pcs for 1200 Eur)	3 600	3 600
NFC	C5.2	Public tender	Tractor accessories - soil cutter	15 000	15 000
MoE SR	F1	Direct treaty/public tender	Car (SUV 4x4 with hybrid engine) 1 car	40 000	40 000
MoE SR	C3, C4	Direct treaty/public tender	Orthophoto maps	54 000	54 000
MoE SR	F1	Public tender	4 x Laptop and office software	10 800	10 800
MoE SR	F1	Public tender	IT storage place	2 400	2 400
MoE SR	F1	Public tender	Audio/video interactive info point	10 000	10 000
MoE SR	F1	Public tender	Office equipment (furniture, flipchart, etc.)	4 000	4 000
<b>PHASE 2: From 1/1/2023 till 31/12/2027</b>					
MoE SR	C3, C4			122 000	122 000
SWME	C5.3			100 000	100 000
FN SCU	D1			6 000	6 000
<b>PHASE 3: From 1/1/2028 till 31/12/2030</b>					
MoE SR	F2, C3, C4			59 400	59 400
<b>TOTAL =&gt;</b>				<b>755 100</b>	<b>755 100</b>

FORM F4 c

Proposal acronym: LIFE-IP NATURA 2000 SVK

**Durable goods: Prototype costs**

Beneficiary short name	Action number	Procedure	Description	Actual Costs
<b>PHASE 1</b>				
<b>PHASE 2</b>				
<b>PHASE 3</b>				
<b>TOTAL (sum above) =&gt;</b>				<b>0</b>

FORM F5

Proposal acronym: LIFE-IP NATURA 2000 SVK

## Land purchase or long-term lease of land / use rights

Calculation =>			A	B	C	(A x B) + C
Beneficiary short name	Action number	Description of land purchase / long-term lease / one-off compensation	Estimated cost per hectare (rounded to the nearest euro)	Area (hectares)	Associated charges (euro)	Expected cost (euro)
<b>PHASE 1: From 1/1/2021 till 31/12/2022</b>						
SNC SR	C6	Purchase non-forest peatlands for long term systematic management of peatlands and mainting conservation status	5 000	10	5 185	55 185
						0
						0
<b>PHASE 2: From 1/1/2023 till 31/12/2027</b>						
SNC SR	C6					393 344
SWME	C6					25 000
MoE SR	C6					800 000
<b>PHASE 3: From 1/1/2028 till 31/12/2030</b>						
<b>TOTAL =&gt;</b>						<b>1 273 529</b>

## Consumables

Beneficiary short name	Action number	Procedure	Description	Costs
<b>PHASE 1: From 1/1/2021 till 31/12/2022</b>				
SNC SR	C5	Direct treaty/public tender	Protective garments for workers in management centre for summer and winter	5 000
SNC SR	C5	Direct treaty/public tender	Fatigue boots	4 000
SNC SR	C5	Direct treaty/public tender	Protective tools (f.e. goggles)	1 600
SNC SR	C5	Direct treaty/public tender	Set of tools (forks,racks,handsaws,hatchets,clippers)	2 500
SNC SR	C7	Direct treaty/public tender	Purchase of literature	1 400
SNC SR	E4	Direct treaty/public tender	Set of educational and didactic tools	12 500
NFC	C5	Direct treaty	Consumable material for planting (hoses, sprayers, small handtools)	2 000
NFC	C5	Direct treaty	Fertilizers, substrates and chemical preparations for the treatment of	5 000
NFC	C5	Direct treaty	Operating costs for soil cutter	500
NFC	C5	Direct treaty	Spare parts for technical equipment	500
NFC	D1	Direct treaty	Equipment for field work: boots, technical tools, material for designation of	5 500
WWF	C4	Direct treaty	Purchase of literature	2 500
<b>PHASE 2: From 1/1/2023 till 31/12/2027</b>				
SNC SR	C5			4 000
SNC SR	C7			9 000
SNC SR	E4			20 000
WWF	C4,D2			7 000
NFC	C5			10 000
SWME	C5			15 000
<b>PHASE 3: From 1/1/2028 till 31/12/2030</b>				
NFC	C5			3 000
<b>TOTAL =&gt;</b>				<b>111 000</b>

## Other costs

Beneficiary short name	Action number	Procedure	Description	Costs
<b>PHASE 1: From 1/1/2021 till 31/12/2022</b>				
SNC SR	C5	Direct treaty/public tender	Servises of cars: after 12 000 km and 30 000 km - 3 service control /1car 4 cars	945
SNC SR	C5	Direct treaty/public tender	Remote-control hilside grass cutter - 6 service controls/1 cutter 2 cutters	900
SNC SR	C5	Direct treaty/public tender	Power-saws, brush cutters - 28 service controls	1 120
SNC SR	C5	Direct treaty/public tender	Car insurance for 10 years	1 000
SNC SR	C7	Direct treaty/public tender	Conference fees	500
SNC SR	C5	Direct treaty/public tender	Driving fuels/oils for manag.centres/technical equipment - for 10 years	10 000
SNC SR	C7	Direct treaty/public tender	Proofreading of English reports and texts, translations from Slovak	1 000
SNC SR	E4	Direct treaty/public tender	Participation fee for conferences/workshops - 10 conferences/workshops x 100 Eur/conference/person x 3 persons	500
SNC SR	F1	Direct treaty/public tender	Financial audit	3 000
DAPHNE	F1	Public tender	Financial audit	2 000
DAPHNE	E4	Public tender	Catering for workshops/trainings for 4x trainings/workshops and 4x	920
DAPHNE	E4	Public tender	Educational tools	3 000
NFC	F1	Public tender	Financial audit	1 000
SWME	F1	Public tender	Financial audit	3 000
MoE SR	F1	Public Tender	Financial audit of Phase 1	5 903
MoE SR	F1	Direct treaty/public tender	Servicing of car/ maintenance checks/tolls	3 500
MoE SR	C6	Direct Treaty	Expert's report on the land purchase	7 000
MoE SR	F1	Direct treaty/public tender	Car insurance	4 000
MoE SR	C3	Direct treaty	GIS software	7 000
WWF	C5	Direct treaty	GIS software	7 000
WWF	F1	Direct treaty	Financial audit	3 000
<b>PHASE 2: From 1/1/2023 till 31/12/2027</b>				
SNC SR	C5			62 930
SNC SR	C7			12 000
SNC SR	E4			2 000
SNC SR	F1			18 000
DAPHNE	E4			1 500
DAPHNE	E4			2 300
SWME	F1			7 500
MoE SR	C6			7 000
MoE SR	F1			5 903
MoE SR	F1			45 000
FNSCU	D1			25 000
WWF	C4, D2			11 000
<b>PHASE 3: From 1/1/2028 till 31/12/2030</b>				
SNC SR	C5			34 965
SNC SR	C7			2 000
SNC SR	E4			500
SNC SR	F1			5 000
DAPHNE	E4			600
DAPHNE	E4			1 380
SWME	F1			4 500
MoE SR	F1			5 903
MoE SR	C6			7 000
MoE SR	F1			45 000
WWF	C4, D2			11 000
<b>TOTAL =&gt;</b>				<b>384 269</b>

LIFE Integrated Projects 2019 – FP  
Financial Plan

Sources of financing	Actions/measures to be financed	Amount of funding EUR	Status/date of Funding  granted/ to be granted/ to be requested	Authority/  entity managing the fund
<b>LIFE PROJECT:</b>				
EU contribution	NA	9 973 345,20	NA	NA
Contribution by beneficiaries	NA	6 648 896,80	NA	NA
Contribution by cofinancers	NA		NA	NA
<b>TOTAL LIFE IP</b>		<b>16 622 242</b>		
<b>EU funds:</b>				
OP Quality of Environment	Monitoring species and habitats of European importance	18 000 000	<b>granted 17,78 mil. EUR - one project covering whole Slovakia (call launched in 04/2016)</b>	Ministry of Environment of the Slovak Republic
OP Quality of Environment	Implementation of approved management plans in Natura 2000 sites	25 000 000	<b>granted 7,18 mil. EUR - two projects (call launched in 04/2017)</b>	Ministry of Environment of the Slovak Republic
OP Quality of Environment	Preparation of management plans for Natura 2000 sites	4 000 000	<b>granted 2,94 mil. EUR - four projects to be granted 0,42 mil. EUR - one project (call launched in 08/2017)</b>	Ministry of Environment of the Slovak Republic
OP Quality of Environment	Information activities	5 000 000	<b>granted 0,29 mil. EUR - two projects (out of 3 mil. EUR dedicated to information activities in the field of nature protection) to be granted 0,18 mil. EUR - one project (call launched in 09/2017)</b>	Ministry of Environment of the Slovak Republic
OP Quality of Environment	Maintaining and restoration of biodiversity and ecosystems outside the Natura 2000 sites, development of green infrastructure	27 600 000	<b>granted 3,49 mil. EUR - one project to be granted 0,28 mil. EUR - one project (call launched in 09/2017)</b>	Ministry of Environment of the Slovak Republic
OP Quality of Environment	Implementation of approved management plans in Natura 2000 sites under state aid	30 000 000	call launched in 12/2018	Ministry of Environment of the Slovak Republic
Interreg B	Danube Transnational Programme - SVK, Environment and culture responsible Danube region	1 521 980	all projects granted/to be granted/to be requested to <b>4th of April 2019</b>	Office of the Government of the Slovak Republic
Interreg B	Programme for Central Europe - SVK	384 289	all projects granted/to be granted/to be requested to <b>4th of April 2019</b>	Office of the Government of the Slovak Republic
Interreg A	Transboundary SK-AT projects	7 926 875	all projects granted/to be granted/to be requested to <b>4th of April 2019</b>	Ministry of Agriculture of the Slovak Republic
Interreg A	Transboundary SK-UA (+HU-RO) projects	7 654 707	all projects granted/to be granted/to be requested to <b>4th of April 2019</b>	Ministry of Agriculture of the Slovak Republic
Interreg A	Transboundary SK-HU projects	3 273 882	all projects granted/to be granted/to be requested to <b>4th of April 2019</b>	Ministry of Agriculture of the Slovak Republic
Interreg A	Transboundary SK-CZ projects	4 093 921	all projects granted/to be granted/to be requested to <b>4th of April 2019</b>	Ministry of Agriculture of the Slovak Republic
Interreg A	Transboundary SK-PL projects	3 530 983	all projects granted/to be granted/to be requested to <b>4th of April 2019</b>	Ministry of Agriculture of the Slovak Republic
OP X				
OP Y				
<b>TOTAL (eg. ERDF)</b>		<b>137 986 636</b>		
Rural Development Programme 2014 - 2020	M4 Investments to the capital	422 506 533	all payments covered by RPD within the PAF to <b>15th October 2019</b>	Ministry of Agriculture of the Slovak Republic
Rural Development Programme 2014 - 2020	M7 Basic services and restoration of rural areas	89 256 907	all payments covered by RPD within the PAF to <b>15th October 2019</b>	Ministry of Agriculture of the Slovak Republic
Rural Development Programme 2014 - 2020	M8 Investments for the development of forest areas	100 717 668	all payments covered by RPD within the PAF to <b>15th October 2019</b>	Ministry of Agriculture of the Slovak Republic
Rural Development Programme 2014 - 2020	M10 Agri-environment-climate measure	105 732 938	all payments covered by RPD within the PAF to <b>15th October 2019</b>	Ministry of Agriculture of the Slovak Republic
Rural Development Programme 2014 - 2020	M12 Compensatory payments under Natura 2000	6 550 618	all payments covered by RPD within the PAF to <b>15th October 2019</b>	Ministry of Agriculture of the Slovak Republic
Rural Development Programme 2014 - 2020	M13 Payments for areas with natural or specific constraints	360 246 099	all payments covered by RPD within the PAF to <b>15th October 2019</b>	Ministry of Agriculture of the Slovak Republic
Rural Development Programme 2014 - 2020	M15 Forest-environmental and climatic services and forest protection	3 712 500	all payments covered by RPD within the PAF to <b>15th October 2019</b>	Ministry of Agriculture of the Slovak Republic
<b>TOTAL (eg. EAFRD)</b>		<b>1 088 723 263</b>		
<b>Subtotal EU:</b>				
<b>Other public funds</b>				
Program Z				
Fund Y				
<b>Subtotal public:</b>		<b>0</b>		
<b>Private funds:</b>				
Private X				
Private Y				
<b>Subtotal private:</b>		<b>0</b>		
<b>International funds:</b>				
<b>Total complementary:</b>				

Notes (if applicable):